

CITY OF CLOVIS GROSS RECEIPTS TAX

MONTH COLLECTED	2005	2006	2007	2008	2009	2010
JANUARY	1,131,557.02	1,276,848.62	1,183,013.70	1,315,495.21	1,338,132.59	1,632,934.11
*DRAINAGE	30,659.66	34,189.58	31,916.63	35,481.38	36,102.70	43,983.95
*SOLID WASTE	30,162.04	33,714.16	31,541.60	34,341.22	35,705.20	43,415.26
*INFRASTRUCTURE	30,659.66	34,189.58	31,916.63	35,481.38	36,102.70	43,983.95
*PARKS	30,659.66	34,189.58	31,916.63	35,481.38	36,102.70	43,983.95
*CIVIC CENTER	30,659.66	34,189.58	31,916.63	35,481.38	36,102.70	43,983.95
*ECON DEVELOPMN	60,324.07	67,428.32	63,083.20	70,109.54	71,410.41	86,830.53
*CAPITAL OUTLAY	119,129.47	133,784.46	125,224.85	139,861.07	142,657.54	173,571.61
*ENVIRONMENTAL	30,168.81	33,809.35	31,541.60	34,350.95	35,713.44	43,460.42
FEBRUARY	1,448,127.09	1,535,662.87	1,395,743.99	1,525,286.33	1,481,999.37	
*DRAINAGE	41,366.26	40,814.79	37,665.13	41,239.36	39,896.82	
*SOLID WASTE	36,958.56	40,322.59	37,224.48	40,684.32	39,446.67	
*INFRASTRUCTURE	41,366.26	40,322.59	37,665.13	41,239.36	39,896.82	
*PARKS	41,366.26	40,814.79	37,665.13	41,239.36	39,896.82	
*CIVIC CENTER	41,366.26	40,814.79	37,665.13	41,239.36	39,896.82	
*ECON DEVELOPMN	73,917.12	80,645.19	74,448.97	81,368.64	78,893.34	
*CAPITAL OUTLAY	146,178.06	159,840.44	148,376.92	162,465.96	157,438.70	
*ENVIRONMENTAL	37,008.19	40,360.24	37,249.12	40,783.32	39,467.38	
MARCH	956,187.95	1,351,338.57	1,289,998.22	1,202,470.37	1,265,497.43	
*DRAINAGE	25,827.45	36,154.80	34,829.45	32,255.67	34,205.61	
*SOLID WASTE	25,474.64	35,704.31	34,393.49	31,895.52	33,906.91	
*INFRASTRUCTURE	25,827.46	36,154.80	34,829.45	32,255.67	34,205.61	
*PARKS	25,827.46	36,154.80	34,829.45	32,255.67	34,205.61	
*CIVIC CENTER	25,827.45	36,154.80	34,829.45	32,255.67	34,205.61	
*ECON DEVELOPMN	50,949.29	71,408.60	68,786.98	63,791.06	67,813.83	
*CAPITAL OUTLAY	100,993.11	142,114.13	136,928.84	127,372.55	135,170.13	
*ENVIRONMENTAL	25,528.81	35,762.39	34,455.48	31,909.66	33,843.24	
APRIL	1,461,288.43	1,252,618.03	1,231,147.28	1,239,428.00	1,325,070.65	
*DRAINAGE	34,531.00	33,804.69	33,230.50	33,535.06	35,754.94	
*SOLID WASTE	34,137.81	33,386.44	32,848.39	33,164.84	35,331.49	
*INFRASTRUCTURE	34,531.00	33,804.69	33,230.50	33,535.06	35,754.94	
*PARKS	34,531.00	33,804.69	33,230.50	33,535.06	35,754.94	
*CIVIC CENTER	34,531.00	33,804.69	33,230.50	33,535.06	35,754.94	
*ECON DEVELOPMN	68,275.62	66,772.89	65,696.77	66,329.70	70,662.99	
*CAPITAL OUTLAY	134,611.68	133,210.63	130,483.16	132,245.37	141,123.85	
*ENVIRONMENTAL	34,152.56	33,439.14	32,863.35	33,174.23	35,368.19	
MAY	1,319,298.80	1,381,676.47	1,329,084.74	1,819,211.97	1,342,270.89	
*DRAINAGE	34,912.67	37,243.76	35,915.81	49,288.08	36,150.74	
*SOLID WASTE	34,514.83	36,810.45	35,507.14	48,863.62	35,414.94	
*INFRASTRUCTURE	34,912.67	37,243.76	35,915.81	49,288.08	36,150.74	
*PARKS	34,912.67	37,243.76	35,915.81	49,288.08	36,150.74	
*CIVIC CENTER	34,912.67	37,243.76	35,915.81	49,288.08	36,150.74	
*ECON DEVELOPMN	69,029.67	73,620.89	71,014.28	97,727.24	71,429.89	
*CAPITAL OUTLAY	137,536.48	146,008.42	140,950.22	194,774.63	142,323.21	
*ENVIRONMENTAL	34,534.58	36,829.67	35,524.21	48,882.28	35,764.92	
JUNE	1,224,540.27	1,271,446.33	1,327,924.19	1,270,859.90	1,379,414.46	
*DRAINAGE	34,316.24	34,310.77	35,853.86	34,298.35	37,217.01	
*SOLID WASTE	33,900.55	33,884.61	35,408.26	33,928.41	36,810.98	
*INFRASTRUCTURE	34,316.24	34,310.77	35,853.86	34,298.35	37,217.01	
*PARKS	34,316.24	34,310.77	35,853.86	34,298.35	37,217.01	
*CIVIC CENTER	34,316.24	34,310.77	35,853.86	34,298.35	37,217.01	
*ECON DEVELOPMN	67,801.10	67,769.23	70,816.51	67,856.83	73,621.97	
*CAPITAL OUTLAY	134,914.68	133,230.43	141,260.04	134,977.04	147,047.79	
*ENVIRONMENTAL	33,944.93	33,931.86	35,461.87	33,935.23	36,832.61	
JULY	1,245,423.63	1,126,388.93	1,344,886.35	1,356,316.61	1,333,687.52	
*DRAINAGE	33,020.19	30,407.79	36,338.02	36,590.60	35,831.56	
*SOLID WASTE	32,596.29	30,042.87	35,924.81	36,168.80	35,428.20	
*INFRASTRUCTURE	33,020.19	30,407.79	36,338.02	36,590.60	35,831.56	
*PARKS	33,020.19	30,407.79	36,338.02	36,590.60	35,831.56	
*CIVIC CENTER	33,020.19	30,407.79	36,338.02	36,590.60	35,831.56	
*ECON DEVELOPMN	65,192.57	60,085.76	71,849.62	72,337.60	70,856.40	
*CAPITAL OUTLAY	129,664.59	119,904.66	143,359.56	144,412.50	141,446.32	
*ENVIRONMENTAL	32,661.70	30,079.54	35,940.69	36,195.23	35,441.77	

AUGUST	1,300,167.07	1,481,409.38	1,404,200.62	1,519,173.60	1,487,378.84	
*DRAINAGE	34,273.60	40,010.67	37,930.39	41,029.14	39,966.16	
*SOLID WASTE	33,873.41	39,559.25	37,495.54	40,591.55	39,478.89	
*INFRASTRUCTURE	34,273.60	40,010.67	37,930.39	41,029.14	39,966.16	
*PARKS	34,273.60	40,010.67	37,930.39	41,029.14	39,966.16	
*CIVIC CENTER	34,273.60	40,010.67	37,930.39	41,029.14	39,966.16	
*ECON DEVELOPMN	67,746.82	79,118.49	74,991.10	81,183.11	78,957.78	
*CAPITAL OUTLAY	134,931.14	157,790.81	149,700.43	161,204.42	157,694.65	
*ENVIRONMENTAL	33,896.95	39,564.30	37,510.31	40,598.39	39,496.18	
SEPTEMBER	1,280,495.45	1,249,124.55	1,215,893.63	1,288,599.52	1,360,837.39	
*DRAINAGE	33,967.40	33,675.29	32,834.48	34,708.65	36,560.63	
*SOLID WASTE	33,529.67	33,291.86	32,462.76	34,290.68	36,115.06	
*INFRASTRUCTURE	33,967.40	33,675.29	32,834.48	34,708.65	36,560.63	
*PARKS	33,967.40	33,675.29	32,834.48	34,708.65	36,560.63	
*CIVIC CENTER	33,967.40	33,675.29	32,834.48	34,708.65	36,560.63	
*ECON DEVELPMNT	67,059.34	66,583.73	64,925.52	68,581.35	72,230.13	
*CAPITAL OUTLAY	133,485.80	132,776.24	128,943.48	136,905.33	144,366.70	
*ENVIRONMENTAL	33,596.95	33,307.17	32,478.95	34,314.63	36,133.01	
OCTOBER	1,217,080.53	1,093,074.53	1,318,020.04	1,313,272.46	1,298,130.72	
*DRAINAGE	31,894.99	29,500.31	35,615.75	35,181.65	34,898.68	
*SOLID WASTE	31,493.93	29,160.82	35,211.82	34,787.14	34,479.26	
*INFRASTRUCTURE	31,894.99	29,500.31	35,615.75	35,181.65	34,898.68	
*PARKS	31,894.99	29,500.31	35,615.75	35,181.65	34,898.68	
*CIVIC CENTER	31,894.99	29,500.31	35,615.75	35,181.65	34,898.68	
*ECON DEVELPMNT	62,987.85	58,321.65	70,423.64	69,574.28	68,958.53	
*CAPITAL OUTLAY	125,523.45	116,282.95	140,665.40	139,034.27	137,828.71	
*ENVIRONMENTAL	31,527.32	29,160.95	35,224.77	34,800.58	34,494.44	
NOVEMBER	1,482,036.85	1,467,418.83	1,237,252.24	1,333,802.30	1,331,119.58	
*DRAINAGE	39,530.59	39,657.51	33,400.06	35,455.64	35,774.91	
*SOLID WASTE	39,081.86	39,180.23	33,025.03	35,038.61	35,352.60	
*INFRASTRUCTURE	39,530.59	39,657.51	33,400.06	35,455.64	35,774.91	
*PARKS	39,530.59	39,657.51	33,400.06	35,455.64	35,774.91	
*CIVIC CENTER	39,530.59	39,657.51	33,400.06	35,455.64	35,774.91	
*ECON DEVELPMNT	78,163.73	78,360.57	66,050.21	70,077.21	70,705.21	
*CAPITAL OUTLAY	156,098.22	155,805.88	132,040.77	139,879.68	141,116.53	
*ENVIRONMENTAL	39,101.66	39,230.11	33,034.52	35,071.20	35,356.74	
DECEMBER	1,166,478.45	1,266,145.08	1,284,716.10	1,519,714.76	1,426,463.47	
*DRAINAGE	31,135.96	34,103.95	34,727.70	40,646.68	38,352.02	
*SOLID WASTE	30,771.51	33,704.71	34,341.22	40,195.44	37,910.96	
*INFRASTRUCTURE	31,135.96	34,103.95	34,727.70	40,646.68	38,352.02	
*PARKS	31,135.96	34,103.95	34,727.70	40,646.68	38,352.02	
*CIVIC CENTER	31,135.96	34,103.95	34,727.70	40,646.68	38,352.02	
*ECON DEVELPMNT	61,543.03	67,409.41	68,682.42	80,390.88	75,821.91	
*CAPITAL OUTLAY	122,672.94	134,651.19	136,963.79	159,828.73	151,559.21	
*ENVIRONMENTAL	30,800.42	33,730.07	34,350.95	40,201.74	37,917.01	
SUBTOTAL	15,232,681.54	15,753,152.19	15,561,881.10	16,703,631.03	16,370,002.91	1,632,934.11
*DRAINAGE	405,436.01	423,873.91	420,257.78	449,710.26	440,711.78	43,983.95
*SOLID WASTE	396,495.10	418,762.30	415,384.54	443,950.15	435,381.16	43,415.26
*INFRASTRUCTURE	405,436.02	423,381.71	420,257.78	449,710.26	440,711.78	43,983.95
*PARKS	405,436.02	423,873.91	420,257.78	449,710.26	440,711.78	43,983.95
*CIVIC CENTER	405,436.01	423,873.91	420,257.78	449,710.26	440,711.78	43,983.95
*ECON DEVELPMNT	792,990.21	837,524.73	830,769.22	889,327.44	871,362.39	86,830.53
*CAPITAL OUTLAY	1,575,739.62	1,665,400.24	1,654,897.46	1,772,961.55	1,739,773.34	173,571.61
*ENVIRONMENTAL	396,922.88	419,204.79	415,635.82	444,217.44	435,828.93	43,460.42
TOTAL	<u>20,016,573.41</u>	<u>20,789,047.69</u>	<u>20,559,599.26</u>	<u>22,052,928.65</u>	<u>21,615,195.85</u>	<u>2,156,147.73</u>
PERCENT UP/DOWN EX SPECIAL PROJECTS	8.77% UP	3.86% UP	1.21% DOWN	7.33% UP	1.997% DOWN	